

MERCURY TRADE LINKS LIMITED

Registered Office :

S002 B, 2ND FLOOR, VIKAS CENTRE, S.V. ROAD, SANTACRUZ (WEST)

MUMBAI - 400 054

STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ENDED 30TH SEPTEMBER, 2013

(Rs. in Lakhs)

Sr. No.	PARTICULARS	Quarter ended			Half Year Ended		31.03.2013 (Audited)
		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	
1	Income from Operations						
	(a) Net Sales/Income from Operations (Net of excise duty)	6.89	11.17	6.26	18.06	31.10	27.41
	(b) Other Operating Income	6.10	0.28	0.40	6.38	1.13	2.18
	Total Income from operations (net)	12.99	11.45	6.66	24.44	32.23	29.59
2	Expenses						
	a) Cost of material consumed	0.00	0.00	0.00	0.00	0.00	0.00
	b) Purchases of stock-in-trade	7.24	11.01	6.69	18.25	31.18	31.34
	c) Changes in inventories of finished goods, work-in-progress and all stock-in-trade	0.74	-0.20	(0.86)	0.54	0.01	(1.95)
	d) Employees benefits expenses	0.00	0.00	0.00	0.00	0.00	0.00
	e) Depreciation & amortisation expenses	0.01	0.00	0.01	0.01	0.01	0.02
	f) Other Expenses	0.44	0.39	0.46	0.83	0.80	1.64
	Total Expenses	8.43	11.20	6.30	19.63	32.00	31.05
3	Profit/(Loss) from operation before Other Income, Finance costs and Exceptional Items (1-2)	4.56	0.25	0.36	4.81	0.23	(1.46)
4	Other Income	0.00	0.00	0.00	0.00	0.00	0.00
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	4.56	0.25	0.36	4.81	0.23	(1.46)
6	Finance costs	0.00	0.00	0.00	0.00	0.00	0.00
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional Items (5-6)	4.56	0.25	0.36	4.81	0.23	(1.46)
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) from ordinary activities before tax (7+8)	4.56	0.25	0.36	4.81	0.23	(1.46)
10	Tax expenses	0.00	0.00	0.00	0.00	0.00	0.00
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	4.56	0.25	0.36	4.81	0.23	(1.46)
12	Extraordinary items (Net of Tax Expenses Rs. Nil)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period (11-12)	4.56	0.25	0.36	4.81	0.23	(1.46)
14	Paid - up equity share capital (Face value Rs.10/- per share)	24.75	24.75	24.75	24.75	24.75	24.75
15	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	-	-	-	-	-	31.35
16	Earning Per Share (EPS)						
	i) Basic and diluted EPS before extraordinary items (not annualised)	1.84	0.10	0.15	1.94	0.09	(0.59)
	ii) Basic and diluted EPS after extraordinary items (not annualised)	1.84	0.10	0.15	1.94	0.09	(0.59)
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	(a) Number of Shares	61875	61875	61875	61875	61875	61875
	(b) Percentage of Shareholding	25.00	25.00	25.00	25.00	25.00	25.00
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	-Number of shares	-	-	-	-	-	-
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	-Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	-Number of shares	185625	185625	185625	185625	185625	185625
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	-Percentage of shares (as a % of the total share capital of the company)	75.00	75.00	75.00	75.00	75.00	75.00

STATEMENT OF ASSETS AND LIABILITIES

(Rs. in Lakhs)

Sr. No.	PARTICULARS	As at	As at	B. INVESTOR COMPLAINTS	
		30.09.2013	31.03.2013		
		UNAUDITED	AUDITED		
(A)	EQUITY AND LIABILITIES			Pending at the beginning of the quarter	Nil
1	(a) Share Capital	24.75	24.75	Received during the quarter	Nil
	(b) Reserves and Surplus	36.16	31.35	Disposed of during the quarter	Nil
	Sub-Total Shareholders Funds	60.91	56.10	Remaining unresolved at the end of the quarter	Nil
2	Non-Current Liabilities				
	(a) Long Term borrowings	0.00	0.00		
	(b) Other long term liabilities	0.00	0.00		
	(c) Long Term provisions	0.00	0.00		
	Sub-Total - Non - current liabilities	0.00	0.00		
3	Current Liabilities				
	(a) Short Term Liabilities	0.00	0.00		
	(b) Trade payables	0.51	0.49		
	(c) Other current liabilities	0.19	0.05		
	(d) Short term provisions	0.00	0.00		
	Sub-Total - current liabilities	0.70	0.54		
	TOTAL EQUITY AND LIABILITIES	61.61	56.64		
(B)	ASSETS				
1	Non-Current assets				
	(a) Fixed assets	0.11	0.11		
	(a) Non-current investment	4.16	4.16		
	(c) Other non-current assets	0.01	0.01		
	Sub-Total -Non- current assets	4.28	4.28		
2	Current assets				
	(a) Current Investments	0.00	27.13		
	(b) Inventories	20.83	21.37		
	(c) Trade receivable	0.00	0.00		
	(d) Cash and cash equivalents	3.38	2.91		
	(e) Short-term loans and advances	32.32	0.16		
	(f) Other current assets	0.80	0.79		
	Sub-Total -Current assets	57.33	52.36		
	TOTAL ASSETS	61.61	56.64		

NOTES:-

- The above results have been approved at the meeting of the Board of Directors held on 13th November, 2013.
- Provision for Income Tax if any will be made at the year end.

For MERCURY TRADE LINKS LIMITED

P.K. Sarda
PRADEEP KUMAR SARDA
CHAIRMAN

Place : Mumbai
Date : 13th November, 2013